

Name of meeting: Council
Date: 29 June 2016

Title of report: Corporate Plan 2016-17

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Yes
Is it in the Council's Forward Plan?	Yes
Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it signed off by the Director of Resources? Is it signed off by the Assistant Director - Legal & Governance?	
Cabinet member portfolio	Resources

Electoral [wards](#) affected: All
Ward councillors consulted: All

Public or private: Public

1. Purpose of report

- The 'Corporate Plan 2016-17' is provided for approval by Council.

2. Key points

- The Corporate Plan, alongside the corporate budget, establishes a structure that links the Council's Vision (including the Joint Health and Wellbeing Strategy and Kirklees Economic Strategy) to the Council's activities and performance management framework.
- The Corporate Plan is a public document, which is used to communicate the Council's priorities and objectives for the year ahead.
- Internally, the plan is the key document in the Council's performance management framework. It informs the production of robust Directorate Delivery Plans, team plans and individual performance objectives.

- Externally, the Corporate Plan helps to signal our approach and ambition and can be an important tool in leveraging support. The 2015/16 Corporate Plan has been very well received and cited as an exemplar by other councils and international commentators.
- The 2015/16 Corporate Plan focused on the approach that will be taken to develop 'New Council'. This included the mission, the vision for our New Council, the goals and behaviours needed to make it successful and the key principles that will be followed.
- The 2016/17 Corporate Plan reflects what progress we have made in this last year, including practical examples of where we are changing, and examples of what we expect to achieve next year.

3. Implications for the Council

- As noted above, the Corporate Plan provides a stated connection between the Council Vision, budget and strategic priorities.

4. Consultees and their opinions

- The draft Corporate Plan has been discussed by Executive Team and approved by Cabinet for reference to Council.

5. Next steps

- Council is asked to approve the Corporate Plan
- If approved, the plan will be released on the Council's web site and used to inform internal communication.

6. Officer recommendations and reasons

- That the Corporate Plan for 2016-17 is approved.

7. Contact officer and relevant papers

- Ruth Redfern, Director for Communities, Transformation and Change
- John Heneghan, Head of Policy & Strategy
- Michelle Nuttall, Head of Transformation.